

## Adams Memorial Library 2021 Budget

### REVENUE

State Aid	\$141,468
Local Aid	\$72,978
Investments & Interest	\$250,564
Fund Raising	\$40,000
Contributions	\$29,302
Grants & Miscellaneous	\$15,400
<b>TOTAL REVENUE</b>	<b>\$549,712</b>

### EXPENSES

Staff (17) & Benefits	\$413,801
Collection	\$62,770
Operations	\$51,522
Other	\$21,619
<b>TOTAL EXPENSES</b>	<b>\$549,712</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0</b>