

Adams Memorial Library 2022 Budget

REVENUE

State Aid	\$140,931
Local Aid	\$73,592
Investments & Interest	\$285,389
Fund Raising	\$61,650
Contributions	\$19,280
Grants & Miscellaneous	\$51,100
TOTAL REVENUE	\$631,942

EXPENSES

Staff (17) & Benefits	\$460,371
Collection	\$60,533
Operations	\$89,535
Other	\$27,400
TOTAL EXPENSES	\$637,839
NET SURPLUS/(DEFICIT)	-\$5,897