

Adams Memorial Library 2020 Budget

REVENUE

State Aid	\$149,578
Local Aid	\$76,423
Investments & Interest	\$246,500
Fund Raising	\$57,500
Contributions	\$30,500
Grants & Miscellaneous	\$15,500
TOTAL REVENUE	\$576,001

EXPENSES

Staff (17) & Benefits	\$420,478
Collection	\$61,820
Operations	\$63,706
Other	\$29,997
TOTAL EXPENSES	\$576,001

NET SURPLUS/(DEFICIT) **\$0**