

Adams Memorial Library 2023 Budget

REVENUE

State Aid	\$164,753
Local Aid	\$72,398
Investments & Interest	\$289,120
Fund Raising	\$63,500
Contributions	\$24,710
Grants & Miscellaneous	\$32,513
TOTAL REVENUE	\$646,994

EXPENSES

Staff (19) & Benefits	\$520,030
Collection	\$66,040
Operations	\$60,585
Other	\$26,832
TOTAL EXPENSES	\$673,487
NET SURPLUS/(DEFICIT)	-\$26,493