

## Adams Memorial Library 2024 Budget

### REVENUE

State Aid	\$160,281
Local Aid	\$77,060
Investments & Interest	\$284,750
Fund Raising	\$64,000
Contributions	\$12,750
Grants & Miscellaneous	\$27,700
<b>TOTAL REVENUE</b>	<b>\$626,541</b>

### EXPENSES

Staff (19) & Benefits	\$571,688
Collection	\$79,615
Operations	\$63,235
Other	\$19,200
<b>TOTAL EXPENSES</b>	<b>\$733,738</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>-\$107,197</b>