

Adams Memorial Library 2026 Budget

REVENUE

State Aid	\$168,000
Local Aid	\$74,015
Investments & Interest	\$345,000
Fund Raising	\$69,800
Contributions	\$17,800
Grants & Miscellaneous	\$97,487

TOTAL REVENUE	\$772,102
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EXPENSES

Staff (19) & Benefits	\$571,133
Collection	\$83,118
Operations	\$79,875
Public Relations & Fundraising	\$21,876

TOTAL EXPENSES	\$756,002
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NET SURPLUS/(DEFICIT)	\$16,100
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